

MERCER ELEMENTARY SCHOOL

RENOVATION SCOPE BREAKDOWN	BUDGET / COST
Heating System	\$4,978,585.90
Roofing	\$275,482.15
Ventilation / Air Conditioning	\$0.00
Electrical Systems	\$2,863,365.90
Plumbing and Fixtures	\$973,764.99
Windows	\$976.80
Structure: Foundation	\$1,128,755.23
Structure: Walls and Chimneys	\$197,077.94
Structure: Floors and Roofs	\$3,729.60
General Finishes	\$2,966,994.35
Interior Lighting	\$663,561.64
Security Systems	\$134,155.98
Emergency/Egress Lighting	\$99,588.18
Fire Alarm	\$298,764.54
Handicapped Access	\$618,422.70
Site Condition	\$503,800.61
Sewage System	\$0.00
Water Supply	\$1,301.70
Exterior Doors	\$23,499.51
Life Safety	\$500,640.71
Loose Furnishings	\$823,042.80
Technology	\$1,330,180.49
Renovation Subtotal	\$18,385,691.72
ADDITIONAL MASTER PLAN SCOPE	BUDGET / COST
Reprogramming	\$126,887.99
Asbestos Abatement	\$292,679.32
LEED	\$353,078.06
Emergency Responder Radio	\$74,700.45
Enhanced ADA Playground	\$112,110.96
<i>No Contingency's, AE & CMR Fees, or Soft Costs are in the Budget / Costs</i>	